9078

**School Code:** 

2390

## STATEMENT OF OPERATIONS - Segment Disclosure for the Year Ending August 31

(in dollars)

	AFS 2024	AFS 2023
	Alberta Education	Alberta Education
<u>REVENUES</u>		
Alberta Education Revenues	\$1,497,764	\$1,461,463
TOTAL REVENUES	\$1,497,764	\$1,461,463
<u>EXPENSES</u>		
Home Education	\$0	\$0
Instruction ECS	\$56,120	\$66,400
Instruction Grades 1 to 12	\$1,227,278	\$1,192,687
Operations and Maintenance	\$137,991	\$132,492
Transportation	\$5,132	\$1,149
Board and System Administration	\$71,243	\$68,735
Other (specify):	\$0	\$0
TOTAL EXPENSES	\$1,497,764	\$1,461,463
Government of Alberta Funds Balance*	\$0	\$0

<sup>\*</sup>Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.

Classification: Protected A

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<sup>\*\*</sup>Parents who wish to review the complete Audited Financial Statements (excluding schedules disclosing compensation of individual employees) for the fiscal year ending August 31, 2024 may request to do so by contacting the Board's Treasurer (treasurer@covenantschool.ca)